



KCRM is a Christ-centered community offering freedom and hope to the poor and homeless, empowering them to reach their full potential.

ANNUAL REPORT FOR FISCAL YEAR JULY 1, 2016 - JUNE 30, 2017

1520 Cherry Street • Kansas City, MO 64108 • kcrm.org • (816) 421-7643

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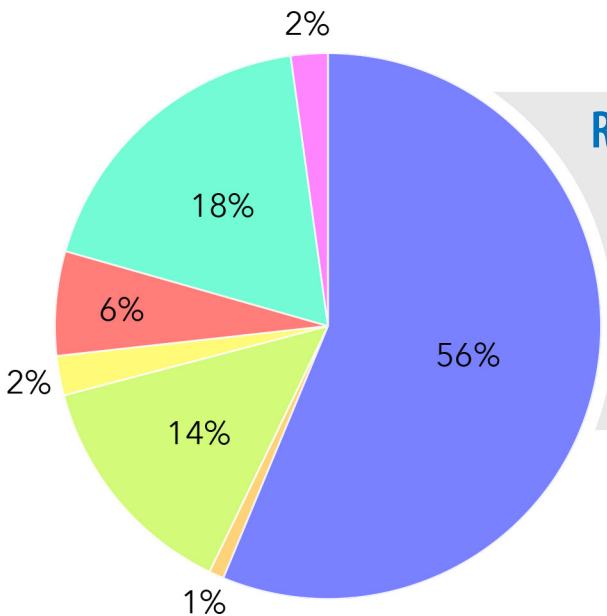
Executive Director

Joe Colaizzi

CLIENT SERVICES

| | |
|--|--------|
| Total unduplicated clients served | 1,484 |
| Shelter nights provided | 37,959 |
| Meals provided | 87,074 |
| Articles of clothing distributed | 12,524 |
| Unduplicated case management clients | 1,119 |
| Case management sessions | 3,548 |
| Unduplicated medical clients | 463 |
| Medical visits | 2,369 |
| Chaplaincy encounters and sessions | 8,694 |
| Participants in men's recovery program | 66 |
| Completed program requirements | 34 |
| Participants in women's recovery program | 35 |
| Volunteers | 2,032 |
| Volunteer hours provided | 9,915 |

FINANCIAL REPORT

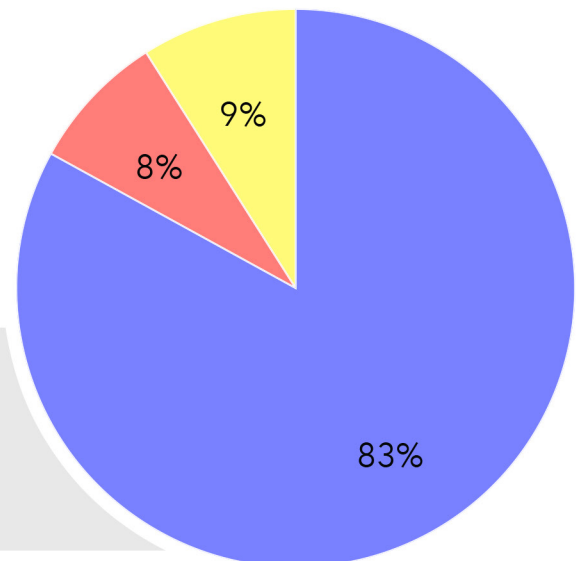


Revenue — \$3,473,064

| | |
|---------------------------------------|-------------|
| ■ Individuals | \$1,954,050 |
| ■ United Way – Donor Choice | 30,526 |
| ■ Trusts, Foundations, Estates | 478,176 |
| ■ Churches | 81,150 |
| ■ Corporations | 214,549 |
| ■ Donated Services and Supplies | 636,658 |
| ■ Program Revenue, Other | 75,956 |

Expenses — \$3,333,001

| | |
|---|-------------|
| ■ Program Services | \$2,777,184 |
| ■ Management and Administration | 256,987 |
| ■ Development and Donor Education | 298,830 |



The amounts shown have been obtained from KCRM's 2017 financial statements, audited by Keller & Owens, LLC and available upon request. KCRM is a 501(c)(3) nonprofit organization incorporated under the laws of the State of Missouri and recognized by the federal government for tax-deductible contributions. Guidelines for acceptance and participation in the programs of KCRM are the same for everyone, without regard to race, color, national origin, sex, age, religion or handicap.